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NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1985/86

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 87

PROGRESS REPORT 1985/86

FOREWORD

This report, recording progress achieved during the fourth year of the Agreement, (April 1, 1985 to March 31, 1986), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure, and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1985/86 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c, to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

This Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socioeconomic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III. Strategy

The Northlands Agreement supported socioeconomic development measures and assisted in the placement of rudimentary services

for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1987)

The Northern Development Agreement places a greater emphasis on local economic initiatives through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from the Department of Regional Industrial Expansion or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies. (Regional Industrial Expansion, Employment

and Immigration, Indian Affairs and Northern Development, Public Services Commission), and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     - Northern Association of Community Councils
     - Manitoba Metis Federation
     - Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     - First Nations Confederacy
     - Brotherhood of Indian Nations

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and native organizations as does the Agreement

Advisory Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A: Community Economic Development - $47.5 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $104.7 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $27.3 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $6.7 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM: 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $2,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1985/86, 26 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and native organizations and related government officials. Committed amounts to these 26 projects were $645,023.

Expenditures totalling $593,720 were incurred in 1985/86, of which $246,688 related to projects carried over from 1984/85 and of which $27,384 related to projects initiated in 1983/84. See Table 1.

PROGRAM: 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1985/86, 41 projects were recommended for support by the same Program Advisory Committee as stated under Program 1. Committed amounts to these 41 projects were $3,218,978.

Expenditures totalling $2,800,804 were incurred in 1985/86 of which $544,043 related to projects carried over from 1984/85 and of which $73,026 related to projects initiated in 1983/84. See Table 2.

Of the 41 projects approved in 1985/86, it should be noted 3 were supplementary offers to offset cost overruns on projects previously approved.

TABLE 1A

PROGRAM ONE

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

1983/84*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES				
		SHORT TERM ie: consultants: construction	LONG TERM ie: perm. jobs	TOTAL CURRENT 1982/88 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	CURRENT BALANCE
Pukatawagan Dev. Proposal	Feas. study re: business complex	1.0		$ 33,350.00	$ 33,350.00	$ 0.00	$ 0.00	$ 0.00
MKF Captial Access Study	Study re: capital mechanisms	1.0		36,000.00	18,000.00	13,000.00	0.00	5,000.00
Manigotogan Dev. Corp.	Evaluation: plan for re-organization	1.0		25,200.00	18,900.00	6,300.00	0.00	0.00
Moose Lake Indian Band	Consultant: community development	1.0		67,760.00	40,656.00	27,104.00	0.00	0.00
Man. Com. Fishermen's Fed.	Organize commercial fishermen	0.0		15,000.00	15,000.00	0.00	0.00	0.00
Man. Com. Fishermen's Fed. (Amend #1)	Organize commercial fishermen	3.0		204,619.00	51,775.00	152,844.00	0.00	0.00
Thompson Conv. Store (MKF)	Feas. study re: viability of store	1.0		9,650.00	9,650.00	0.00	0.00	0.00
Churchill Dev. Corp.	" " re: dock fac. & green hse	1.0		22,300.00	22,300.00	0.00	0.00	0.00
Man. Reg. Trapper's Assoc.	Organizational study	1.0		74,939.00	26,250.00	32,500.00	16,189.00	0.00
Ilford Community Store	Feasibility study re: store	1.0		8,950.00	7,160.00	1,790.00	0.00	0.00
Crane River Plastics	Viability study re: plastics factory	1.0		4,400.00	4,400.00	0.00	0.00	0.00
Northern Flood Committee	Study re: human resources	1.0		19,364.00	19,364.00	0.00	0.00	0.00
Bacon Ridge Mall	" re: conv. of school to mini-mall	1.0		32,000.00	25,600.00	6,400.00	0.00	0.00
Nig-Gig Co. Ventures Ltd.	Viability study re: winter road	1.0		9,400.00	7,520.00	1,880.00	0.00	0.00
Crane River Sewing Factory	Market study & opeational plan	1.0		18,200.00	18,200.00	0.00	0.00	0.00
Weenusk Wood Products	Viability study re: snow shoes	11.0		12,000.00	9,000.00	3,000.00	0.00	0.00
Dene Lodge Outfitting	Oper. plan re: tourist ldge/outfit.	1.0		22,000.00	8,920.00	13,080.00	0.00	0.00
E. Castel & J.C. Bighetty	Feas. st. re: gas outlet:tour. camp	1.0		4,585.00	3,439.00	1,146.00	0.00	0.00
Sea Falls Study	Feas. st. re: economic potential of Sea Falls	1.0		5,500.00	4,180.00	0.00	1,320.00	0.00
Man. Wild Rice Sect. Comm.	5 yr. plan for wild rice development	2.0		36,418.00		31,043.00	5,375.00	0.00
Rainbow Inn - MKF	Business appraisal	1.0		3,000.00	2,400.00	600.00	0.00	0.00
Peguis Band Multi-Purpose Building	Technical engineering/architectural services	1.0		39,800.00		35,300.00	4,500.00	0.00
TOTAL		34.0	0.0	$704,435.00	$346,064.00	$325,987.00	$27,384.00	$5,000.00

* Projects approved in 1983/84

TABLE 1B

PROGRAM ONE — COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1984/85*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES			
		SHORT TERM ie: consultants: construction	LONG TERM ie: perm. jobs	TOTAL CURRENT 1982/88 FORECAST	1984/85 ACTUAL	1985/86 ACTUAL	CURRENT BALANCE
Cormorant Egg Production	Feasibility study	1.0		$ 5,850.00	$ 5,850.00	$ 0.00	$ 0.00
H & B Enterprises	Market survey re: gold recovery table	1.0		25,605.00	25,605.00	0.00	0.00
Thicket Portage Develop.	Development opportunity study	1.0		14,425.00	11,540.00	0.00	2,885.00
Missinippi Centre - Ph. I	Technical services re: business complex	1.0		31,000.00	24,800.00	6,200.00	0.00
Metis Ec. Tng. Prgm. & Amend.	Recruit. & trng. re: econ. dev. officers	3.0		87,861.00	80,473.00	0.00	7,388.00
Leaf Rapids Activity Centre	Viability study: business complex	2.0		15,816.00	15,816.00	0.00	0.00
Cree-ations	Mrkt. stdy - fashion clthing/native motif	1.0		35,935.00	30,855.00	5,080.00	0.00
Sherridon Community Dev. Corp.	Technical & organizational support	1.0		9,580.00	3,832.00	5,748.00	0.00
Gilbert Munroe	Feas. study re: hardwre/bldg supp. store	1.0		4,065.00	4,065.00	0.00	0.00
Barren Lands Band Tourism	Feas. study re: hunting/fishing lodge	1.0		24,950.00	0.00	24,950.00	0.00
M.A.C.C. Economic Development	Hire dev. wrkers to assist prep. of prop.	0.0	4.0	180,380.00	83,293.00	62,216.00	34,871.00
Keewatin Tribal Council	Feas. study re: acquisition of airline	1.0		18,000.00	14,400.00	3,600.00	0.00
Northern Native Lodges	Organ. dev. re: north. nat. lodges assoc.	1.0		24,700.00	14,820.00	0.00	9,880.00
Norway House Community Council	Development opportunity study	1.0		31,800.00	25,440.00	6,360.00	0.00
Garden Hill Band Agriculture	Exam. of potential agric. enterprises	1.0		15,969.00	11,178.00	0.00	4,791.00
Man. Profess. Guides' Assoc.	Organizational development	0.0	1.5	57,384.00	18,453.00	32,197.00	6,734.00
Utik Lake Lodge	Implementation plan re: lodge	2.0		7,200.00	0.00	7,200.00	0.00
Peguis Motor Hotel	Feas. study re: motor hotel acquisition	1.0		8,500.00	6,375.00	2,125.00	0.00
MKF Northern Jobs Study	Develop hydro employment strategy	1.0		15,000.00	0.00	7,500.00	7,500.00
Garden Hill Business Complex	Feas. study re: business complex	1.0		25,000.00	0.00	15,000.00	10,000.00
Red Sucker Lake Air	Feas. study re: acquisition of airline	1.0		16,300.00	0.00	16,300.00	0.00
Brochet Transportation Study	" " " barge & wntr. rd. frt serv.	1.0		19,750.00	0.00	17,100.00	2,650.00
Duck Bay Casket	Feas. study re: casket mfgring. plant	1.0		23,300.00	0.00	23,300.00	0.00
Rainbow Trout & Arctic Char	Feas. study re: fish farming	2.0		4,500.00	0.00	2,025.00	2,475.00
North. Man. Group of Companies	Feas. study re: native contrs. consortium	1.0		5,000.00	4,000.00	1,000.00	0.00
Gunasso Enterprises	Feas. & market study re: grocery store	1.0		4,076.00	0.00	4,076.00	0.00
MDL Sundance Tender	Travel costs related to Limestone tender	1.0		4,711.00	0.00	4,711.00	0.00
TOTAL		30.0	5.5	$716,657.00	$380,795.00	$246,688.00	$89,174.00

* Projects approved in 1984/85

TABLE 1C

PROGRAM ONE — COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1985/86*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES		
		SHORT TERM ie: consultants: construction	LONG TERM ie: perm. jobs	TOTAL CURRENT 1982/88 FORECAST	1985/86 ACTUAL	CURRENT BALANCE
North Country Wild Rice	Feas. study re: wild rice processing plant	1.0		$ 4,862.00	$ 4,862.00	$ 0.00
Berens River Rock Crushing	F/S for rock crushing operation	1.0		38,392.00	38,392.00	0.00
Limestone Partnership	Pre-development of models	1.0		60,000.00	30,000.00	30,000.00
Commercial Fishermen's Assoc.	To maintain an office in Winnipeg	1.0		16,747.00	16,747.00	0.00
Split Lake Service Station	F/S to establish a service station	1.0		14,800.00	8,880.00	5,920.00
MKO - Indian Economic Development	To develop an Indian self-government model	1.0		31,500.00	18,900.00	12,600.00
Wild Rice Workshop	To conduct a wildrice workshop	1.0		2,513.00	2,513.00	0.00
Marina Feasibility Study	F/S marina/tourist facility	1.0		11,850.00	0.00	11,850.00
Peguis Credit Union	F/S credit union	1.0		6,000.00	0.00	6,000.00
Wabowden Development Corporation	Develop plan for development opportunities	1.0		37,050.00	18,495.00	18,555.00
Bissett Economic Development Study	Develop plan for small business opportunities	1.0		20,000.00	12,000.00	8,000.00
Opasquia Manufacturing	Analyze oper., rec. solutions & asst. in implem.	1.0		1,000.00	0.00	1,000.00
MKTA - Phase II	Defray organization costs	1.0	2.0	65,344.00	46,084.00	19,260.00
Pre-F/S Northwest Manitoba Region	Pre-F/S to analyze data & information	1.0		6,000.00	6,000.00	0.00
Gunasso River Enterprises - 2	Plan./preoper. costs re groc. store/vendor/p.o.	1.0		2,200.00	1,650.00	550.00
Crane River Tourism Study	Overall study to identify tourism opportunities	1.0		25,000.00	15,000.00	10,000.00
Limestone Aboriginal Partnership	Develop plan for native participation in eval.	1.0		5,000.00	4,000.00	1,000.00
P & I Motel - K.T.C. for P. Okimow	Engage expertise to formulate business plan	1.0		4,300.00	3,225.00	1,075.00
Sherridon Dev. Corp. Tourist Camp	Develop plan for tourist campground facility	1.0		6,000.00	4,800.00	1,200.00
MKTA - Public Education Program	Defray implementation costs	1.0		24,750.00	14,850.00	9,900.00
NACC - Economic Dev. Program II	Defray organizational costs	0.0	4.0	182,600.00	45,650.00	136,950.00
Cross Lake Band Store Implem. Plan	Develop plan for grocery store	1.0		21,000.00	12,600.00	8,400.00
Moose L. Fish. Assoc. Pilot Prjt.	Test feasibility of ice harvesting	0.0		20,000.00	15,000.00	5,000.00
Playgreen Development Corporation	Engage services to complete a business plan	1.0		23,865.00	0.00	23,865.00
Cross Lake Community Council	Establish a strategy to rejuvenate PDC	1.0		5,000.00	0.00	5,000.00
Pine Creek Wild Game Ranching F/S	F/S of establishing a wild game ranch operation	1.0		9,250.00	0.00	9,250.00
TOTAL		24.0	6.0	$645,023.00	$319,648.00	$325,375.00

* Projects approved in 1985/86

TABLE 2A

PROGRAM TWO — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES				
		SHORT TERM ie: consultants: construction	LONG TERM ie: new jobs, stabilized jobs, ongoing seasonal	TOTAL CURRENT 1982/88 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	CURRENT BALANCE
Ross Island R.O.W.	Cons. R.O.W. to access timber stnds	10.0		$ 131,241.00	$ 110,220.00	$ 19,099.00	$ 1,922.00	$ 0.00
Pimichikamac Dev. Corp.	Revitalization of sawmill	1.0	27.0	372,943.00	286,154.00	48,789.00	0.00	38,000.00
Waterhen (Wood Bison)	Wood Bison re-establishment prop.	12.0	1.5	354,230.00	207,902.00	86,141.00	36,397.00	23,790.00
Camperville Housing (with amend)	To extend the G.M.'s position for nine months		15.0	311,600.00	235,294.00	76,306.00	0.00	0.00
Easterville Fishermen	Retrofit/Capital eqpt. costs assoc. with fish packing plant	8.0	79.0	111,860.00	85,090.00	20,950.00	5,820.00	0.00
Channel Area Loggers	Cons. of living qtrs. & garage fac.	7.0	27.0	67,298.00	48,731.00	0.00	18,567.00	0.00
Hudson Bay Coastal Area Fur Harvest	Emergency overnight accomodations		6.0	12,525.00	12,525.00	0.00	0.00	0.00
Hudson Bay Coastal - York-Kaska	Re-establish trapping in York Factory area		8.0	39,452.00	0.00	39,452.00	0.00	0.00
Berens R. Furniture - PH I	To establish a cabinet workshop	10.0	8.0	224,237.00	0.00	182,921.00	0.00	41,316.00
Elk Island Lodge	Acquire & upgrade an existing lodge		18.5	305,420.00	290,000.00	15,420.00	0.00	0.00
Pukatawagan Wild Rice	Develop a 3-yr. wild rice program	1.0	6.0	72,275.00	29,375.00	34,300.00	0.00	8,600.00
Fisher River Sewing Factry	Expansion of existing sewing fctry.		30.0	67,276.00	0.00	65,276.00	0.00	2,000.00
Manibridge Townsite	Purchase existing assets in Manibridge townsite	1.0	0.0	19,275.00	9,638.00	9,637.00	0.00	0.00
L. Winnipegosis Dev. Corp.	Organizational & training support of new product line		55.0	61,610.00	0.00	61,610.00	0.00	0.00
Nelson House Satellite TV	To implement a Cancom satellite TV pilot project	6.0	4.0	168,425.00	158,105.00		10,320.00	0.00
TOTAL		56.0	285.0	$2,319,667.00	$1,473,034.00	$659,901.00	$73,026.00	$113,706.00

* Projects approved in 1983/84

TABLE 2B

PROGRAM TWO — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES			
		SHORT TERM ie: consultants: construction	LONG TERM ie: new jobs, stabilized jobs, ongoing seasonal	TOTAL CURRENT 1982/88 FORECAST	1984/85 ACTUAL	1985/86 ACTUAL	CURRENT BALANCE
Missinippi Centre - PH II	Prof. project & construction mgmt. serv.	2.0		$ 91,000.00	$ 0.00	0.00	$ 91,000.00
Elk Island Lodge - Supple.	Acquire & upgrade existing lodge		18.5	103,535.00	74,575.00	28,960.00	0.00
Nelson House Sat. TV - Supple.	Implement a Cancom sat. TV pilot program	6.0	4.0	12,439.00	0.00	7,279.00	5,160.00
Mistik Commuters	Pur. & estab. mobile field ser. shelter		6.0	60,532.00	60,532.00	0.00	0.00
Sturgeon Gill Ice House	Retrofit of ice house roof	4.0		4,500.00	4,500.00	0.00	0.00
Mistik Woodcrafts	Purchase additional equipment		10.5	42,080.00	37,087.00	2,385.00	2,608.00
Fisher River Forest Products	Relocate & expand existing saw mill		17.5	84,000.00	54,305.00	16,209.00	13,486.00
Manigotogan Development Corp.	Establish a construction division			230,922.00	225,922.00	0.00	5,000.00
Cormorant Wild Rice	Develop a 2 year wild rice plan		5.0	33,600.00	11,680.00	0.00	21,920.00
B.W. Enterprises Ltd.	Working capital assistance		5.0	75,000.00	56,250.00	8,750.00	10,000.00
Weeba Construction	Establish an electrical contracting co.		10.0	61,382.00	48,880.00	11,387.00	1,115.00
Big Trophy Outfitters	Expansion of existing outfitting oper.		8.0	129,466.00	123,466.00	6,000.00	0.00
Bowman Poultry Products	Establish a poultry operation		1.0	109,279.00	109,279.00	0.00	0.00
North Star Camp	Purchase existing tourist camp		9.0	70,000.00	42,000.00	15,000.00	13,000.00
Norway H. Local Housing Auth.	Establish house construction capability		5.5	59,796.00	34,347.00	0.00	25,449.00
Crane River Sewing Factory	Re-establish a sewing factory		12.0	85,300.00	50,100.00	14,500.00	20,700.00
Axel Easter	To establish a service station		4.0	79,370.00	0.00	79,370.00	0.00
Hollow Water Indian Band	To establish a wild rice processing plant		3.0	69,500.00	54,625.00	14,875.00	0.00
Interlake Non-profit Housing	Acquisition of capital equipment		41.0	37,550.00	37,550.00	0.00	0.00
Otineka Development Corp.	To establish a family restaurant	2.0		51,071.00	0.00	51,071.00	0.00
Peguis Supermarket - PH I & II	Acquis. of bldg. material for supermarket	2.0		174,727.00	108,800.00	65,927.00	0.00
Pimichikamac Dev. Corp(bond.)	Bonding for tender on CMHC housing	8.0		52,750.00	42,200.00	0.00	10,550.00
The Pas Trappers & Fish. Asso.	Construct a maintenance building	3.0		28,400.00	22,720.00	0.00	5,680.00
MDL Housing	Capital equipment for house construction		6.0	28,112.00	0.00	21,084.00	7,028.00
Munroe Hardware	Establish a lumber/hardware store	2.0	7.5	19,890.00	13,260.00	6,630.00	0.00
Matheson Island Comm. Council	Acquisition of a skidder			43,000.00	38,000.00	0.00	5,000.00
Rainbow Inn	Purchase & renovate exist. hotel/restaur.	10.0	19.0	208,116.00	0.00	194,616.00	13,500.00
		39.0	192.0	$2,045,317.00	$1,250,078.00	$544,043.00	$251,196.00

* Projects approved in 1984/85

TABLE 2C

PROGRAM TWO — RESOURCE OPPORTUNITY DEVELOPMENT — 1985/86*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES		
		SHORT TERM ie: consultants: construction	LONG TERM ie: new jobs, stabilized jobs, ongoing seasonal	TOTAL CURRENT 1982/88 FORECAST	1985/86 ACTUAL	CURRENT BALANCE
Berens River Furniture - PH II	To establish a cabinet workshop	10.0	8.0	$ 22,195.00	$ 0.00	$ 22,195.00
Norway House Plumbing & Heating	Acquisition of capital equipment	2.0	2.5	41,714.00	27,560.00	14,154.00
Peguis Supermarket - PH II	Acquisition of bldg. material for supermarket	2.0		38,727.00	0.00	38,727.00
Jackhead Community Complex	Cons. complex: retail services, band offices, community hall	12.0	3.0	167,062.00	101,138.00	65,924.00
Seymourville Co-op	Expand and replace store	8.0	4.0	168,565.00	143,865.00	24,700.00
MDL Wild Rice	Establish a wild rice & harvesting operation	2.0		10,990.00	7,218.00	3,772.00
Sundog Holdings	Establish a commercial fur farm			5,000.00	5,000.00	0.00
Playgreen Development Corp.	Establish a development corp & garage facility	20.0	52.0	322,098.00	322,098.00	0.00
Joe Paupanekis	Provide infrastructure for motel		5.0	41,000.00	24,600.00	16,400.00
Cross Lake Satellite TV	Defray capital costs of rebroadcasting fac.		5.0	73,760.00	59,008.00	14,752.00
Rainbow Inn	Purchase & renovate existing hotel/restaurant	10.0	19.0	23,875.00	0.00	23,875.00
Norway House Logging & Milling	Re-establish a logging/milling operation		9.0	217,326.00	0.00	217,326.00
Sask. River Fishermen's Assoc.	Acq. a trans. mode to respect. resource areas		1.0	15,036.00	15,036.00	0.00
North. Native Group of Companies	Consortium of northern native businessmen		2.0	276,764.00	197,775.00	78,989.00
Wasagamac Transportation Service	To establish a dray & water taxi business		1.0	23,800.00	19,040.00	4,760.00
The Pas Wild Rice Association	To purchase seed and capital equipment		4.0	39,780.00	12,780.00	27,000.00
Man. Reg. Trappers Assoc. (depot)	To establish a trappers depot		1.0	30,420.00	30,420.00	0.00
Nelson House Loggers	Purchase of additional capital equipment		6.0	75,675.00	75,765.00	0.00
Channel Area Loggers (road)	Construct R.O.W. to existing timber stands		50.0	275,800.00	231,969.00	43,831.00
Nelson House Forest Industries	To establish an industrial complex		13.0	368,793.00	295,034.00	73,759.00
Twin Lakes Wild Rice	To establish a wild rice harvesting operation		6.0	5,000.00	4,000.00	1,000.00
North Star Tourist Camp	To purchase capital equip. for modernization		9.0	61,142.00	47,296.00	13,846.00
Pikwitonei Logging	To purchase capital equipment		6.0	54,260.00	28,360.00	25,900.00
Dawson Pickeral Rearing	Capital costs re: pickeral rearing	4.0		61,908.00	61,908.00	0.00
Bolton Lake Lodge	To expand & upgrade an existing lodge	4.0	13.0	106,756.00	78,880.00	27,876.00

Cont'd.

TABLE 2C Cont'd.

PROGRAM TWO

RESOURCE OPPORTUNITY DEVELOPMENT

1985/86*

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES		
		SHORT TERM ie: consultants: construction	LONG TERM ie: new jobs, stabilized jobs, ongoing seasonal	TOTAL CURRENT 1982/88 FORECAST	1985/86 ACTUAL	CURRENT BALANCE
Grand Rapids Fishermen's Co-op	Retrofit of exist. bldg to accom. main. centre	2.0		$ 12,435.00	$ 12,435.00	$ 0.00
Fishing Lake Lodge	Renovations for purchase of 2 existing lodges	16.0		63,872.00	63,872.00	0.00
Sherridon Dev. Corp. - Loggers	To supplement trainee program for loggers		5.0	39,866.00	39,866.00	0.00
Ken McKay - Arctic Char	Preoperating costs to gain access to lake	2.0	1.0	13,375.00	11,875.00	1,500.00
Bob's Septic Service	Acquire a sewage disposal truck		1.0	36,900.00	36,900.00	0.00
Granville Lake Store	Establish grocery store in community		2.0	35,050.00	24,838.00	10,212.00
Fox Lake Bakery	Defray costs assoc. with reloc./estab. bakery	10.0	7.0	37,100.00	31,535.00	5,565.00
Matheson Island Community Council	Assistance to purchase truck & cherry picker	5.0		60,000.00	0.00	60,000.00
Wabowden Dev. Corp. Wild Rice Prj	Determine potential for wild rice harvestility		6.0	15,550.00	4,000.00	11,550.00
Norway House Laundromat	Defray infrastucture costs to establ. building	8.0	3.0	27,317.00	0.00	27,317.00
Norway House Communications	Defray capital construction costs of building		9.0	31,062.00	0.00	31,062.00
Wasagamack Band Store	Defray costs assoc. with establishing a store		2.0	100,317.00	72,254.00	28,063.00
Muskego Air Services	Assistance to purchase aircraft equipment		4.5-	28,000.00	0.00	28,000.00
Limestone Mobile HOme Project	Assistance to purchase 3 mobile homes	1.0		129,800.0	97,500.00	32,300.00
Wabowden Dev. Corp. Aquaculture	Assist. pilot prj. raisng caged rainbow trout		2.0	23,888.00	0.00	23,888.00
N.D. Gunn Ltd	Engage financial & management couns. services		36.0	37,000.00	0.00	37,000.00
TOTAL		118.0	298.0	$3,218,978.00	$2,183,735.00	$1,035,243.00

* Projects approved in 1985/86

PROGRAM: 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1985/86, 4 projects were recommended for support by the Program 3 Advisory Committee, composed of representatives of northern and native organizations and related government officials. Committed amounts to these 4 projects were $128,709.

Expenditures totalling $151,895 were incurred in 1985/86, of which $50,240 related to projects initiated in 1984/85. See Table 3.

TABLE 3

PROGRAM THREE

NORTHEAST MANITOBA DEVELOPMENT

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT & SOCIAL IMPACT		EXPENDITURES				
		SHORT TERM ie: consultants: construction	LONG TERM ie: perm. jobs	TOTAL CURRENT 1982/88 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	CURRENT BALANCE
Northeast Man. Development Initiative Study	Plan for economic dev. activities			$135,000.00	$123,100.00	$ 11,900.00	$ 0.00	$ 0.00
Commercial Forestry Dev.	Study: comm. forestry activities	1.0		47,700.00	0.00	38,160.00	9,540.00	0.00
Tour. & Transient Fac. Dev.	Study: tourism opportunities	1.0		99,429.00	0.00	67,940.00	0.00	31,489.00
Commercial Fishery Dev.	Study: comm. fishery activities	1.0		52,500.00	0.00	21,000.00	31,500.00	0.00
Island L. Repair Serv. Cntre	Feas. analysis: repair/ser. centre	1.0		46,000.00	0.00	36,800.00	9,200.00	0.00
KTC Repair Service Study	Feas. study: communities rep. ctre	1.5		25,634.00	0.00		15,380.00	10,254.00
N.E Man. Dev. Corp. - Planning/Dev. Phase	Assistance for pre-operating/ organizational costs	2.0		28,000.00	0.00		11,200.00	16,800.00
N.E. Mb. Garden Prod. Plan	Study re: market gardening	1.0		37,975.00	0.00		37,975.00	0.00
N.E. Mb. Fish Leather Prod.	Feas. study re: fish leather	1.0		37,100.00	0.00		37,100.00	0.00
TOTAL		9.5		$509,338.00	$123,100.00	175,800.00	$151,895.00	$58,543.00

PROGRAM 4 - RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $25,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1985 to March 31, 1986, the following projects and activities were initiated at a cost of $4,016,200.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting, and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated, and employee type by location.

For the period of April 1, 1985 to March 31, 1986, total expenditures of $1,961,000 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provides for initiatives such as co-ordinating fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews, and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba. Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1985 to March 31, 1986, total expenditures of $1,326,500 were incurred.

B. Parks Development:

1. Parks Development:

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 4A

FOREST RENEWAL

1985/86

LOCATION	ACTIVITY	NO. OF STAFF HOURS	NO. OF EMPLOYEES	
			SKILLED	UNSKILLED
Western Region	Site Preparation	1,200	5	
Eastern Region	Site Preparation	796	7	
Northern Region	Scarification	320	1	
Southern Region	Site preparation and scarification Tree planting (mechanical and manual)	28,624	8	195
ALL (Provincial Summary)	Regeneration surveys	6,400	10	
		———	—	—
TOTALS		37,340	31	195

TABLE 4B

FOREST FIRE PROTECTION

1985/86

ACTIVITY	NUMBER OF CREWS	LOCATION	STAFF HOURS WORKED (STAFF YEARS WORKED)				NUMBER OF SKILLED EMPLOYEES *			
			STATUS	NON-STATUS	NON-NATIVE	TOTAL	STATUS	NON-STATUS	NON-NATIVE	TOTAL
Fire-tac	25	Cormorant Cranberry Portage Cross Lake Grand Rapids (2) Gypsumville Hadashville Hodgson Lac du Bonnet Lynn Lake Mafeking Marchand Nelson House (2) Norway House Oxford House Paint Lake Pine Falls (2) Piney Pukatawagan Swan River The Pas Wabowden Winnipegosis	42,453 (20.41)	17,247 (8.29)	47,183 (22.69)	106,883 (51.39)	54	22	58	134
Heli-tac	10	Bisset (4) Paint Lake (3) Wekusko Falls (3)	21,227 (10.20)	8,623 (4.15)	23,592 (11.34)	53,442 (25.69)	27	12	29	68
TOTALS	35						81	34	87	202

* NOTE: Due to the technical requirements of wildfire suppression, all fire-tac and heli-tac personnel are trained and skilled.

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity locations and employee breakdowns.

For the period of April 1, 1985 to March 31, 1986, total expenditures of $228,700 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development, and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production, and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land breaking, tilling, the provision of tillage equipment, research material, and horticultural information as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1985 to March 31, 1986, total expenditures of $82,300 were incurred.

TABLE 4C

PARKS DEVELOPMENT

1985/86

LOCATION/DESCRIPTION OF ACTIVITIES		HOURS WORKED	NUMBER OF EMPLOYEES
Northeastern Region			
Paint Lake	- repairs to water intake	150 contractor	2 skilled
	- self-registry campground		
	- rebuild stairways and platform (Pisew Falls)		
Regional Projects	- signing		
	- garbage dumps	4 contractor	1 skilled
	- equipment		
	- boat launches & docks		
	- landscaping & silviculture		
	- parks furniture replacement		
	- stockpile gravel		
Northwestern Region			
Clearwater Provincial Park	- dismantle Guy Hill School	864 contractor	6 skilled
	- resurface roads	200 contractor	5 unskilled
		310 non-native	
	- upgrade sewage lagoon	160 non-native	4 skilled
	- structures and platforms modification	280 non-native	2 skilled
			3 unskilled
Rocky Lake	- upgrade and improve campsites	144 non-native	3 unskilled
	- landscape parking lot	80 non-native	2 unskilled
		80 non-status	
Cranberry Portage	- replace pit privies	48 non-native	3 unskilled
Bakers Narrows	- install alum agitator	-	-
Wekusko Falls	- survey water system	160 non-native	4 skilled
Regional Projects	- upgrade lodge	160 non-native	2 unskilled
		16 contractor	1 unskilled
	- equipment purchase and replacement	-	-
	- gravel stockpile	65 contractor	2 unskilled
	- garbage dumps	210 non-native	3 unskilled
	- prospector gas pump	-	-
Western Region			
Blue Lake	- upgrade campground	1294 non-native	7 unskilled
	- complete washrooms	240 non-native	1 unskilled
			1 skilled
General	- upgrade/improvements to fishing access	200 non-status	4 skilled
		608 non-native	4 unskilled
	- silviculture	120 non-status	2 skilled
		80 non-native	2 unskilled
	- seamless flooring	440 non-native	1 skilled
			1 unskilled
Interlake Region			
Grand Rapids	- close campground and upgrade campground	200 status	5 unskilled
Eastern Region			
Lac du Bonnet	- brushing/road improvements	176 contractor	5 skilled
	- canoe route registries	120 contractor	3 skilled
		40 non-native	1 unskilled
	- backcountry cleanup	560 non-native	2 unskilled
		114 contractor	3 skilled
Regional Totals			
Northeastern		154	3 skilled
Northwestern		2877	16 skilled
			24 unskilled
Western		2982	15 unskilled
			8 skilled
Interlake		200	5 unskilled
Eastern		1010	3 unskilled
			11 skilled
Prov. Totals		7223	38 skilled
			47 unskilled

NOTE: "Contractor" = Employee identification, (i.e. status, non-status, non-native), was not available from contractor.

TABLE 4D

NORTHERN HORTICULTURE

1985/86

	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller No. of Users	50x50 Garden Demo	50x12 Tunnel Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutrition Health Advisor	No. of Youth Gardens
Berens River			2	X		X	X	X	X		X	X
Brochet			5	X				X			X	
Camperville								X				
Churchill								X				
Cormorant	X		10	X		X	X	X	X	X	X	X-4H
Cranberry Portage							X	X				
Cross Lake	X					X	X	X		X		
Duck Bay			2	X		X		X			X	
Easterville		1						X				
Ebb & Flow			1	X		X	X	X			X	X
Flin Flon						X	X	X	X			X-4H
Gillam			15			X		X			X	
God's Lake Narrows				X			X	X	X			
Grand Rapids		1						X				
Herb Lake Landing								X		X		
Hole River (Wanipigow)		3				X	X	X			X	
Ilford								X				
Island Lake (Garden Hill)							X	X		X		
Leaf Rapids							X	X	X	X		
Lynn Lake							X	X	X			

- continued -

	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller No. of Users	50x50 Garden Demo	50x12 Tunnel Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutrition Health Advisor	No. of Youth Gardens
Matheson Island		9						X			X	
Moose Lake								X			X-trainee	
Nelson House		12					X	X				X-4H
Norway House - Jack River			11			X	X	X	X		X	X
Norway House - Rossville			2	X		X	X	X			X-trainee	X
Oxford House				X			X	X	X			
Pelican Rapids			3	X		X	X	X			X	X
Pine Dock		7	6	X		X	X	X			X	X
Pukatawagan				X				X	X			X-4H
Red Sucker Lake								X				
Snow Lake							X	X		X		
South Indian Lake		10	4	X		X	X	X			X-trainee	
Tadoule Lake								X				
The Pas						X	X	X				
Thompson							X	X	X			
Wabowden	X	12	7	X		X	X	X		X (4)	X	X
Waterhen		20	5	X		X-2	X	X	X		X	X

COMMERCIAL PROJECTS

Northern Horticulture provided technical backup to the following semi-commercial projects:

1. Cormorant - land development phase of the Agricultural Association.

2. Cross Lake - 5 acres of potatoes, ½ acre of mixed vegetables and small fruit.

3. Herb Lake Landing - 4 acres of market garden.

4. Island Lake (Garden Hill) - 5 acres of potatoes, ½ acre of mixed vetegables.

5. Leaf Rapids - potatoes, forage hay on 10 acres.

6. Snow Lake - market garden, goat herd.

7. Wabowden (1) 2 acres of market garden;
   (2) forage seed operation on 80 acres;
   (3) barley and forage hay operation;
   (4) barley, forage hay, and cattle operation.

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives based on a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

In 1985/86, this activity included the completion of a land use study of the Washow-Fisher Peninsula, as well as preliminary data collection for land use studies in the Saint Lakes and North Interlake areas.

For the period of April 1, 1985 to March 31, 1986, expenditures of $7,900 were incurred.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Indian Wild Rice Committee; and the provision of information, advice and technical support to producers and potential producers.

In 1985, five research projects were initiated on identified wild rice production problems related to nutrients, seed viability and maturation, water level manipulation and remote sensing. These projects are expected to continue through the 1986-87 fiscal year.

For the period of April 1, 1985 to March 31, 1986, a total of 446 licences, 48 harvest permits and 9 buyer's permits were issued.

The 1985 wild rice harvest yielded a province-wide production total of 608,247 pounds. Purchases made by wild rice buyers for 1985-86 totalled 539,028 pounds at an average price of $1.05 per pound.

For the period of April 1, 1985 to March 31, 1986, expenditures of $158,500 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bears, and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1985-86 included:

- 83 land use applications (including cabin applications, lodge/outcamp applications, etc.) were reviewed with comments/recommendations provided.

- 26 licensing advisory committee applications were received and comments/recommendations were provided.

- Phases 2, 3 and 4 of the Limestone Environmental Impact Study were reviewed and comments/recommendations were submitted.

- 13 community workshops were conducted in six Northern Flood Agreement communities.

- 4 presentations were made to special interest groups regarding environmental issues and concerns.

Please see Table 4E for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1985 to March 31, 1986, expenditures of $251,300 were incurred.

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs, and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $5,500,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period of April 1, 1985 to March 31, 1986, the following project and activities were initiated at a cost of $1,148,200.

TABLE 4E

WILDLIFE MANAGEMENT

1985/86

INITIATIVES	SUMMARY DESCRIPTION/ACCOMPLISHMENTS
Research Studies and Reports	a) Two summary reports were prepared compiling barren ground caribou observations and harvest statistics from 1976 to 1984. b) Three winter aerial monitoring surveys were conducted on the southward migration of the Kaminuriak herd. c) A woodland caribou survey was completed in the Gillam area as part of the environmental monitoring provisions of the Limestone Hydro-Electric Project. d) Staff completed a population/segregation survey of the Cape Churchill woodland caribou herd. e) A report compiling all moose census work was prepared for the moose management program.
Public Information and Education	a) A draft plan for the long-term management of the Kaminuriak and Beverly Caribou Herds was finalized and prepared for public review in three versions: A comprehensive working document for Barren Ground Caribou Management Board Members and Advisors, An executive summary for government and user groups and condensed reports slated for publication in Chipewyan, Cree, Inuktitut and English. b) The caribou schools program educational package was completed. Instruction materials to be distributed consisted of boxed kits containing lesson plans, sheet work, teacher guides and various supplementary videotapes, posters and games. c) A public presentation was made in Churchill regarding the 1985 polar bear control program. d) A moose information/education display was staffed for two days in Thompson. Other public presentations on wildlife topics were made in Churchill, Cross Lake, Norway House, Split Lake, York Landing, Nelson House and South Indian Lake. e) Other public media presentations included: radio, television and newspaper interviews and a video production in Cree and English displaying the results of the moose census.
Meetings and Workshops	1. <u>Barren Ground Caribou Management</u> a) April, 1985 - Baker Lake, N.W.T.) August, 1985 - Whitehorse, Yukon) Caribou Management Board Meetings. November, 1985 - Edmonton, Alberta) A resolution was supported by the Board to seek negotiations with the Government of the Northwest Territories to allow Manitoba's Chipewayans legal access to N.W.T. caribou herds. A Board meeting was held in conjunction with the 4th International Reindeer/Caribou symposium. b) July, 1985) November, 1985) January, 1986) February, 1986) March, 1986) Meetings were held at Lac Brochet and/or Tadoule Lake to discuss the Caribou Program with community representatives and residents. A meeting was held in March at South Indian Lake to discuss the first caribou harvest in two decades at that location.

- continued -

2. Northern Flood Agreement - Moose Management Program

a) May, 1985) Reports were made to the Wildlife and Planning Advisory Board on the progress of the Moose
June, 1985) Management Program.
September, 1985)
November, 1985)
January, 1986)

b) August, November 1985, March 1986 - Cross Lake) Community workshops were conducted in these
November 1985, March 1986 - Norway House) communities; workshop planning and delivery was
November 1985, March 1986 - Split Lake) jointly implemented by program staff and Band
February, March 1986 - York Landing) representatives.
December 1985, March 1986 - Nelson House)
February, March 1986 - South Indian Lake)

c) April, September 1985 - Thompson Wildlife Association) Presentations were made regarding the
February 1986 - Gillam Wildlife Association) moose census and habitat monitoring.

3. North-Eastern Regional Wildlife Management

a) August, October 1985, February 1986 - L.G.D. of Churchill Council) Discussions were held concerning the 1985 and 1986 Polar Bear Control Program in relation to its revised policies and procedures.

b) Pikwitonei Guide Association; Churchill Land and Resource Use Steering Committee - Presentation/Meeting

Program Assistance and Co-ordination

a) Staff monitored the harvest of moose throughout the North-eastern Region.

b) Aircraft and staff assistance were provided for the Kaminuriak calving ground and for a radio-collaring survey.

c) Financial assistance was provided to the Caribou Management Board in accordance with the terms of the "Beverly and Kaminuriak Barren-Ground Caribou Management Agreement". Also, financial assistance was provided to ensure continued publication of the "Caribou News".

d) Program staff co-ordinated activities of the Audlik Marsh Enhancement Project in the Churchill area.

e) Fire protection procedures related to moose management were outlined in conjunction with forestry staff.

Administration

a) 83 Land use applications) Staff review and submission of recommendations
26 Licencing Advisory Committee applications)
3 Water Rights Licenses)
Phases 2, 3, 4 of the Limestone Environment Impact Study)

Staffing

Community representatives were employed in Tadoule Lake (April 1, 1985 - March 31, 1986) and in Lac Brochet (April 1, 1985 - May 15, 1985) and (December 2, 1985 - March 31, 1986).

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services and training programs in order to stimulate the development of efficient local government.

Local Government Services is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects.

Fifty-eight capital projects were undertaken and delivered by various communities in 1985-86. Of this total, fifty-three projects were entirely community delivered. Five projects were jointly delivered by both the communities involved and the Local Government Development Division of the Department of Northern Affairs. These projects are complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

Financial assistance for community projects including material, labour and equipment costs are appropriated within the various activities of Program 13. For further details about the actual implementation of capital projects under the Northern Development Agreement, please refer to Tables 13A to 13D of this report.

During fiscal year 1985/86, the communities of Duck Bay, Waterhen, Sherridon, South Indian Lake, Seymourville and Wabowden advanced their autonomy level from self-administration to block funding.

For the period of April 1, 1985 to March 31, 1986, expenditures of $584,400 were incurred.

2. Technical Services:

The purpose of this activity is to ensure the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Technical Services Branch of the Local Government Development Division of the Manitoba Department of Northern Affairs.

Technical Services provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff on various aspects of community administration.

For the period of April 1, 1985 to March 31, 1986, expenditures of $563,800 were incurred.

PROGRAM: 6

CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation is $2,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion with the assistance of the Public Service Commission, Manitoba region. In 1985/86, exp enditures in support of the program were $391,903.

In 1985/86,the program manager resigned, a program officer and a support clerk continued to carry out the activities under the program.

During the year, a program brochure and procedures manual were updated, and initial contracts were developed. An inventory of technical category positions in federal departments and agencies in Manitoba was renewed. Consultation with these departments and agencies for their participation in the program was continued. The Liaison Officers for the Agreement participated in the selection of candidates.

In 1985/86, a total of 22 candidates were selected for training with federal departments - Environment Canada (7), Transport Canada (9), Health and Welfare Canada (5) and Communications Canada (1). Of this number, 16 remained engaged at March 31, 1986. During the year there was a utilization of 14 person years for such training.

PROGRAM 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

The purpose of this program is to provide for the direct federal funding of projects to provide northern residents of Manitoba with employment development and related employment services to assist their participation in northern economic activities.

The program allocation is $40,000,000 with Canada (Employment and Immigration) funding the entire amount. The program is implemented by Employment and Immigration.

The program consists of two projects - Employment Development ($25,000,000) and Employment Assistance ($15,000,000).

Employment Development

The purpose of this project is to develop new approaches to short and long-term job creation and to provide employment opportunities for residents in Northern Manitoba. Under the project, activities include Job Corps, LEAD, Challenge '85, Section 38 of the Unemployment Insurance Act, Canada Works and three programs which form part of the Canadian Jobs Strategy announced in September, 1985. In 1985/86, expenditures were $5,721,438.

Employment Assistance

The purpose of this project is to provide employment assistance to residents of Northern Manitoba through the services of the Canada Employment Centres. Under the project, activities include Mobility, National Training Programs, CTST, Career Access, and OUTREACH. In 1985/86, expenditures were $2,815,284.

* Special Note - Program 7 Expenditures

Employment Development

In 1985/86, $5,721,400 is reported which expends the commitment of $25,000,000. CEIC, however, continues to provide funding substantially over and above this amount in support of Northern Manitoba initiatives which are not reflected in this report.

Employment Assistance

In 1985/86, $2,815,400 is reported which expends the commitment of $15,000,000. CEIC, however, continues to provide funding substantially over and above this amount in support of Northern Manitoba initiatives which are not reflected in this report.

PROJECT **EMPLOYMENT DEVELOPMENT**

Job Corps and LEAD

Long-term job creation programs fall within the mandate of the Local Employment Assistance and Development (LEAD) program and Job Corps.

Challenge '85

This program is a component of Canada Works designed to provide productive summer employment for students. In 1985/86, northern students received employment under this program.

Section 38 of the Unemployment Insurance Act (UIA)

This program is the utilization of the UIA benefits for mounting employment projects.

Canada Works

Canada Works created incremental productive short-term employment for unemployed persons.

*Job Development

This program is designed to develop the long-term labour market potential in people experiencing chronic unemployment by providing a combination of work experience and skill training.

*Skill Shortages

Skill Shortages provides employers with financial assistance to train workers in areas where skills are in high demand.

*Skill Investment

Skill Investment is designed to help employees threatened with technological change by providing training combined with work experience.

* These programs form part of the Canadian Jobs Strategy announced in September, 1985.

PROJECT **EMPLOYMENT ASSISTANCE**

Human Resource Development Planning - Limestone Project

A major initiative was undertaken in 1985/86 to identify that portion of the northern labour force which was mobile and wished to work on the Limestone Hydro project. The initiative entailed

visiting each northern community, interviewing all persons who identified themselves as wishing employment at the development, and documenting their work qualifications, employment history and employment aspirations. This was done jointly with the Provincial Northern Employment Support Services.

Each northern Canada Employment Centre was linked to an on-line computer system and all job-ready northerners were then entered into the system to ensure that qualified northern residents would not be overlooked when employment opportunities at the project arose.

In 1985/86, 486 northern residents were placed in jobs at the Limestone project.

Job Referral and Placement

In matching people with available jobs, Canada Employment Centres referred 9,074 northern residents to employment and placed 2,799 people in jobs.

Itinerant service workers and employment counsellors visited and interviewed 2,513 employers in the Northern Development Agreement area for the purpose of delivering employer programs and services, identifying vacancies and marketing clients.

Canada Manpower Mobility Program

This program provides assistance to people allowing them to travel to other locations in Canada for job interviews, to relocate after work has been found, special testing to assist in training plans, etc.

National Training Program (Institutional)

Training places are purchased from Manitoba Community Colleges for skill development, language training, academic upgrading and in-school training for apprentices. In addtion to this, there is provision for income support through trainee allowances or unemployment insurance and for the cost of travelling to and from the course if the course is outside of the home community. Courses may be held in major centres such as Winnipeg, The Pas or Thompson, or may be based in a remote community.

National Training Program (Industrial)

This program provided on-the-job training and allowed employers to train people with special needs in the workplace instead of in a classroom. Employers were reimbursed for certain costs of training as well as a percentage of wages paid to trainees.

The Industrial Training program has now been replaced by other programs of the Canadian Jobs Strategy.

Critical Trades Skills Training (CTST)

This program provided for the training of highly skilled workers by an employer in selected occupations experiencing national skills shortages. The employer was reimbursed for certain training costs as well as a percentage of wages paid to trainees. The selected occupations eligible for this program include welding, heavy duty mechanics, aircraft mechanics, industrial electronics and industrial mechanics.

This program has now been replaced by the Skill Shortages and Skill Investment programs of the Canadian Jobs Strategy.

Career Access

This program provided wage subsidies to employers who created on-the-job learning, work experience and work/study opportunities to members of target groups, enabling them to improve their work skills.

This program has now been replaced by programs of the Canadian Jobs Strategy.

Outreach Services

Outreach projects employed workers to extend CEIC services to outlying communities.

PROGRAM: 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $10,200,000 and is funded 100% by Canada (DIAND). For 1985/86, total expenditures for display under the Northern Development Agreement (NDA) were $3,336,086.

Under the Indian Professional Development Project the following six activities may be implemented. In 1985/86, 5 of these activities incurred expenditures.

1. Regular University Training - assistance was given to 200 students enrolled at universities, community colleges and other post-secondary institutions. In 1985/86, expenditures incurred for display under the NDA were $1,333,000.

2. PENT (Project for Education of Native Teachers) - assistance was given to 90 teacher aides enrolled at Brandon University for teacher-training. In 1985/86, expenditures for display under the NDA were $346,500.

3. Mature Entry Program - assistance was given to 25 persons attending Brandon University as "mature" students. In 1985/86, expenditures for display under the NDA were $182,500.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1985/86, BUNTEP facilities were located on the following Reserves: Berens River, Fairford, Cross Lake, Norway House and Peguis. In 1985/86 no expenditures were displayed under the NDA.

5. Occupational Skills Training - assistance was given to 167 persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job-training. In 1985/86, expenditures for display under the NDA were $1,118,586.

6. Indian Band Staff Training - assistance was given to 79 Band Chiefs, Councils and their senior staff members in financial management, welfare administration, law enforcement and other training courses. In 1985/86, expenditures for display under the NDA were $355,500.

During the past year, Indian Professional Development as displayed under the NDA has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and the following northern Indian organizations.

Interlake Tribal School Division
Keewatin Tribal Council
Peguis School Board
Southeast Resource Development
Manitoba Indian Education Association
Island Lake Tribal Council
Mathias Colomb Band
Southeast Tribal Division/Schools
Indian Birch Band
Fisher River Band
Cross Lake Band
Norway House Band
The Pas Band
Chemawawin Band
Moose Lake Band
Shoal River Band
Grand Rapids Band
Nelson House Band

TABLE 8 INDIAN PROFESSIONAL DEVELOPMENT 1985/86

ACTIVITY	ASSISTANCE	EXPENDITURES
Regular University Training	200 students	$1,333,000
PENT	90 aides	346,500
Mature Entry	25 students	182,500
Occupational Skills	167 students	1,118,586
Band Staff Training	79 members	355,500
TOTAL	561 persons	$3,336,086

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of native ancestry, in technical, professional, and para-professional opportunities.

The program allocation is $41,700,000 over the 5-year term of the Agreement and is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1985 to March 31, 1986, the following projects and activities were implemented by the province at a cost of $8,993,600.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1985 to March 31, 1986 expenditures of $1,674,200 were incurred.

TABLE 9A

NEW CAREERS

1985/86

Type of Project	Employer (Agency)	Training Location	# OF TRAINEES	TOTAL WEEKS PER TRAINEE IN CLASS	TOTAL WEEKS PER TRAINEE ON THE JOB	# OF GRADUATES	START/COMPLETION DATES
Major Training Activities Completed in 1985/86:							
1. Residence Counsellors	Frontier School Division	Cranberry Portage		4	12	15	June 20/83 - August 23/85
2. Budget/Financial Analysts	Swampy Cree Tribal Council	The Pas		7	6	2	June 27/83 - June 26/85
	Island Lake Tribal Council	Island Lake				1	
	Keewatin Tribal Council	Thompson				2	October 10/83 - June 26/85
3. School Counsellors	Frontier School Division	Various		6	12	14	September 6/83 - September 5/85
4. Community Resource Workers	Lynn Lake Friendship Centre	Lynn Lake		10	24	4	November 28/83 - November 27/85
	The Pas Friendship Centre	The Pas					
	Flin Flon Friendship Centre	Flin Flon					
	Ma-Mow-We-Tak Friendship Centre	Thompson					
5. Planning and Program Analyst 2	Awasis Agency	Thompson		4	6	3	January 16/84 - July 15/85
	New Careers Program	Thompson					
	Frontier School Division	Norway House					
6. Chemical Abuse Counsellors	Alcoholism Foundation of Manitoba	Thompson				2	March 26/84 - March 25/86
	Churchill Health Centre	Churchill				1	March 26/84 - March 25/86
7. Provincial Child and Family Service Workers	Community Services and Corrections	Wabowden				2	March 26/84 - March 25/86
		Norway House					
Short-term Training Activities Completed in 1985/86:							
1. Carpenters	Norway House Band & Comm. Council	Norway House		7		13	March 25/85 - May 17/85
	Cross Lake Band and Comm. Council	Cross Lake				11	April 15/85 - June 7/85
2. Aircraft Apprentiship							April 15/85 - March 31/86
. Level I	Hinistic Air	Island Lake				3	
	Parsons Airways	Flin Flon					
. Level II	Len's Flying School	Thompson				1	
				Total Graduates		74	
Major Training Activities Continued Through 1985/86:							
1. Awasis Child and Family Service Worker	Awasis Agency	Various	30	12	40		July 4/83 - July 3/86
2. Natural Resource Officer	Dept. of Natural Resources	The Pas	4	40	12		September 1/83 - April 30/86
		Thompson					
		Cross Lake					
3. Store Managers	Hudson's Bay Co.	Oxford House	1	12	40		May 7/84 - May 6/86
		Nelson House	1				
		Wasagamack	1				
		Cross Lake	1				
		St. Theresa Pt.	2				
		Garden Hill	1				
Major Training Activities Initiated in 1985/86							
1. Community Health Workers	Manitoba Health	Various	12	8	19		October 21/85 - October 20/87
2. Library Specialists	Frontier School Division	Various	20	4	8		January 6/86 - January 5/88
3. Child and Family Service Worker	Churchill Health Centre	Churchill	1	2	5		February 17/86 - February 16/88
	Northern Employment Residence	Churchill	1				
	Thompson Crisis Centre	Thompson	1				
4. Social Welfare Administrators	Northern Indian Bands	Various	19	4	6		January 20/86 - Sept. 19/87
TOTAL YEAR END ENROLLMENT			95				

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Adult and Continuing Education Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance as well as academic and personal support.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1985 to March 31, 1986, expenditures of $3,059,200 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities are implemented by the Manitoba Department of Education through its Adult and Continuing Education Branch.

These activities provide students with financial assistance as well as academic and personal support.

TABLE 9B

BUNTEP

1985/86

CENTRE	START-YEAR ENROLLMENT (APR. 1/85)	ENTRIES	GRADS	TRANSFERS	WITH-DRAWALS	YEAR-END ENROLLMENT (MAR. 31/86)	MALES *	FEMALES *	STATUS *	NON-STATUS *	NON-NATIVE *
BERENS RIVER	9	2	0	2	3	6	0	6	4	2	0
CROSS LAKE	15	2	0	0	0	17	6	11	13	3	1
FAIRFORD	29	0	1	0	9	19	4	15	11	5	3
NORWAY HOUSE	29	0	0	0	10	19	3	16	17	2	0
PEGUIS	24	0	0	0	0	24	9	15	19	5	0
THOMPSON	27	2	7	0	1	21	6	15	9	7	5
WANIPIGOW	26	0	0	0	5	21	8	13	9	11	1
TOTAL	159	6	8	2	28	127	36	91	82	35	10

* NOTE: Participant statistics are based on year-end enrollment figures (as at March 31, 1986)

Please see the attached Table 9C for details of the activity's enrollment statistics.

For the period of April 1, 1985 to March 31, 1986 expenditures of $4,260,200 were incurred, including costs for ACCESS support services ($415,000), as well as expenditures in the following activities:

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a university education.

   For the period of April 1, 1985 to March 31, 1986, expenditures of $1,499,500 were incurred.

2. ACCESS - Red River Community College (Community College Access Program) (C.C.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a community college education.

   For the period of April 1, 1985 to March 31, 1986, expenditures of $615,200 were incurred.

3. ACCESS - Brandon General Hospital (B.G.H.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a registered nursing training program.

   This program has been phased out, with the final three graduates completing in 1985/86. The program has been replaced with the Northern Nursing Program.

   For the period of April 1, 1985 to March 31, 1986, no expenditures were incurred.

4. ACCESS - Northern Nursing Program

The purpose of this activity is to increase accessibility of northern Manitobans to registered nursing training. This program is delivered off-campus in Thompson.

For the period of April 1, 1985 to March 31, 1986 expenditures of $870,500 were incurred.

5. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered off-campus in Thompson.

For the period of April 1, 1985 to March 31, 1986 expenditures of $860,000 were incurred.

TABLE 9C

ACCESS

1985/86

ACTIVITY	START-YEAR ENROLLMENT (APR. 1/85)	ENTRIES	GRADS	TRANS-FERS	WITH DRAWALS	YEAR-END ENROLLMENT (MAR. 31/86)	MALES *	FEMALES *	STATUS *	NON-STATUS *	NON-NATIVE *
ACCESS U OF M	46	18	4	0	18	42	18	24	7	27	8
SPSP U OF M	28	10	0	5	6	27	11	16	5	22	0
NATIVE MEDICINE	7	3	0	0	0	10	5	5	3	7	0
ACCESS B.C.H.	4	0	3	0	1	0	0	0	0	0	0
ACCESS CCAP	36	27	9	5	15	34	17	17	12	19	3
NORTHERN NURSING	23	36	13	0	16	30	3	27	10	13	7
NORTHERN SOCIAL WORK	28	19	0	0	8	39	10	29	11	19	9
TOTAL	172	113	29	10	64	182	64	118	48	107	27

* NOTE: Participant statistics are based on year-end enrollment figures (as at March 31, 1986)

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of native ancestry.

The program allocation is $6,700,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

For the period of April 1, 1985 to March 31, 1986, the following project and activity was initiated at a cost of $1,669,600.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg offices.

This activity assists northern residents in taking advantage of employment and/or training opportunities by providing counselling, relocation services and financial assistance. In addition, a co-ordinated employment service entailing information about jobs and training programs is provided.

Please see the attached Table 10 for details of the activity's initiatives and participation.

For the period of April 1, 1985 to March 31, 1986, expenditures of $1,669,600 were incurred.

PROGRAM 11 - YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,500,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1985 to March 31, 1986, the following projects and activities were initiated at a cost of $664,100.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region, and statistics concerning youth and supervisors employed.

TABLE 10

EMPLOYMENT COUNSELLING & SUPPORT SERVICES

1985/86

ACTIVITY	INTERVIEWS	REFERRALS	PLACEMENTS	FOLLOW-UP	COUNSELLING	OTHER AGENCY CONTACTS	EMPLOYER CONTACTS	COMMUNITY CONTACTS	FINANCIAL ASSISTANCE	REGISTRAT-IONS	MEETINGS
Relocation Assistance	43	3	2	72	37	2	4	46	18	8	10
Client Assistance	47	22	20	21	2	8	3	28	60	15	2
Employment & Training Counselling	363	169	126	84	244	36	18	45	1	132	33
New Careers	19	9	1	17	1	2	8	34	4	1	2
Limestone Registration/Referral	320	98	14	86	46	31	104	237	27	884	60
Income Security	22	38	16	14	27	1	11	46	-	22	1
EMPLOYMENT PROGRAMS											
Northern Youth Corps	95	10	33	405	7	403	766	211	-	19	45
Careerstart	51	22	47	677	7	1171	221	236	-	82	30
MYJCP	38	18	-	10	-	3	1	86	-	-	23
Student Counselling/Aid	-	2	-	1	2	2	-	9	-	-	6
N & H-Cap	59	7	10	521	27	575	926	665	16	4	94
Lynn Lake	50	36	11	276	239	84	27	76	34	-	24
HJ & TP	86	14	28	604	75	1354	591	418	33	25	80
Hydro Training	273	142	60	141	65	14	99	81	21	116	27
Access	5	6	4	8	5	-	-	16	-	-	13
Business Assistance	14	21	13	14	3	15	4	7	6	10	3
I.Y.Y.	2	1	-	5	-	4	3	12	-	-	-
H.R.O.P.	8	10	9	9	1	10	5	20	-	3	5
Income Tax Security	3	7	-	-	30	-	-	-	-	-	-
Other	32	17	6	20	12	-	2	62	1	6	5
DEPARTMENTAL GENERAL											
Selkirk Plant	2	-	-	15	4	8	26	11	3	-	-
Northern Summer Ed.	15	44	2	53	5	6	127	58	-	8	2
STEP	10	9	-	6	-	3	5	30	-	2	-
Employment Services Office	25	1	4	11	26	30	53	97	-	3	10
OTHER											
CEC/UIC/EDB & other agencies	29	11	4	100	32	39	49	145	21	1	51
Apprenticeships	20	12	8	50	22	10	18	33	8	5	6
Miscellaneous	27	2	1	2	6	2	22	35	2	5	29
TOTALS	1658	731	419	3222	925	3813	3093	2744	255	1351	561

NOTE: See following page for definitions of abbreviations.

TABLE 10 (Cont.'d)

DEFINITIONS OF ABBREVIATIONS

MYJCP = Manitoba Youth Jobs Centres Program
NCAP = Northern Community Assets Program
MCAP = Manitoba Community Assets Program
HROP = Human Resource Opportunities Program
MJ & TP= Manitoba Jobs & Training Program
STEP = Student Temporary Employment Program
CEC = Canada Employment Centre
UIC = Unemployment Insurance Commission
EDB = Employment Development Branch
IYY = International Year of the Youth

For the period of April 1, 1985 to March 31, 1986, expenditures of $633,700 were incurred.

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in acquiring attitudes, knowledge, and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening, and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1985 to March 31, 1986, expenditures of $30,400 were incurred.

TABLE 11A

YOUTH CORPS

1985/86

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
CHURCHILL			
1	LGD of Churchill	2	1
2	Churchill Health Centre	4	0
3	Institute of Arctic Physiology	5	1
4	Gillam School	3	1
5	Gillam Recreation Centre	6	0
6	Fox Lake Indian Band (Gillam)	7	1
LEAF RAPIDS			
1	Mathias Colomb Band (Pukatawagan)	10	1
2	Northlands Indian Band (Lac Brochet)	5	1
3	LGD of Lynn Lake	10	1
4	Granville Lake Community Council	5	1
5	Churchill Chipewayan Band (Tadoule Lake)	5	1
6	South Indian Lake Community Council	9	0
7	Brochet Community Council	7	1
8	Leaf Rapids MMF Local	5	1
9	Town of Leaf Rapids	5	1
THOMPSON			
1	Wasagamack Band	3	1
2	Garden Hill Band	4	1
3	St. Theresa Point Band	6	1
4	Red Sucker Lake Band	5	1
5	Red Sucker Lake Community Committee	3	1
6	Oxford House Band	5	0
7	God's Lake Band	4	1
8	God's River Band	4	1
9	God's Lake Narrows Community Committee	3	1
10	Cross Lake Band	3	0
11	Northern Flood Agreement (Cross Lake Band)	2	0
12	Cross Lake Community Council	3	0
13	Norway House Band	6	1
14	Norway House Planning/Development Committee	3	1
15	Norway House Community Council	6	1
16	Nelson House Band	5	1
17	Nelson House Community Committee	4	1
18	Nelson House Education Authority	3	1
19	Wabowden School Committee	2	1
20	Wabowden Local MMF	2	0
21	Wabowden Community Council	7	1
22	Ilford Community Council	3	1
23	Pikwitonei Community Council	4	1
24	Thicket Portage Community Council	4	1
25	York Factory Band	4	1
26	Shamattawa Band	3	1
27	Metis & Non-Status Women's Group (Thompson)	2	0
28	Keewatin Indian Student Services (Thompson)	4	1

- continued -

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
THE PAS			
1	Sherridon Community Council	4	1
2	Town of Snow Lake	2	0
3	School Dist. of Snow Lake	2	0
4	UVD of Cranberry Portage	4	0
5	Cranberry Portage Community Club	2	0
6	Cormorant Community Council	5	0
7	Moose Lake Band	4	1
8	Moose Lake Community Council	4	0
9	The Pas, MMF	3	0
10	Town of The Pas	2	0
11	The Pas Volunteer Fire Dept.	1	0
12	The Pas Indian Band	3	0
13	Young's Point MMF Local (The Pas)	3	0
14	Umpherville Community Committee	3	0
15	Flin Flon Recreation Commission	3	0
16	Wanless Recreation Club	3	0
17	Big Eddy Settlement	3	0
18	Easterville Community Council	4	1
19	Chemawawin Band - Easterville	4	0
20	Camperville Community Council	4	0
21	Powell Community Council	1	0
22	Baden MMF	2	0
23	Mallard Community Council	3	0
24	Red Deer Lake Community Committee	2	0
25	Barrows Community Council	3	0
26	National Mills Community Committee	2	0
27	Pelican Rapids Community Council	3	0
28	Shoal River Indian Band	3	0
29	Indian Birch Band	3	0
30	Duck Bay Community Council	4	0
31	Grand Rapids Indian Band	5	0
32	LGD of Grand Rapids	4	0
33	Crane River Community Council	4	1
34	Crane River Indian Band	3	0
35	Waterhen Band	3	0
36	Loon Development Corporation (Waterhen)	4	0
37	Pine Creek Band	4	1
38	Meadow Portage Community Committee	2	0

- continued -

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
LAKE WINNIPEG			
1	Aghaming Community Committee	2	0
2	Dauphin River Community Committee	3	0
3	Dauphin River Band	3	1
4	Jackhead Band	4	0
5	Lake St. Martin Band	4	1
6	Fairford Band	4	1
7	Little Saskatchewan School	3	1
8	Little Saskatchewan Band	3	0
9	Fisher River Social Services	2	0
10	Fisher River Recreation Committee	3	1
11	Fisher River School Board	3	1
12	Fisher River Band Council	3	1
13	Peguis Band of Indians	6	1
14	Peguis School Board	5	0
15	Peguis Senior Centre	3	1
16	Dallas/Red Rose Community Committee	3	1
17	Harwill Community Committee	2	0
18	Homebrook-Peonan Point Committee	1	0
19	Little Black River Band	4	0
20	Bissett Community Committee	3	1
21	Hollow Water Band	4	1
22	Manigotogan Community Council	4	1
23	Seymourville Community Council	3	1
24	Pine Dock Community Committee	3	1
25	Matheson Island Community Council	3	1
26	Little Grand Rapids Band	4	0
27	Paungassi Settlement	3	1
28	Berens River Community Council	4	1
29	Berens River Band	4	0
30	Poplar River Band	4	0
TOTALS		413	57

TABLE 11B

4-H NORTH

1984/85

THE PAS REGION	MEMBERS	LEADERS
Cormorant	20	2
Easterville	22	6
Flin Flon	10	6
Grand Rapids	15	5
Snow Lake	14	3
The Pas (Town)	6	14
The Pas (Rural)	30	9
THOMPSON AREA		
Leaf Rapids	6	1
Split Lake	25	4
Thompson	38	16
York Landing	23	5
TOTALS	209	71

PROGRAM: 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by DIAND and Indian Band Councils.

The following projects may be implemented under the program. In 1985/86, 2 of these projects incurred costs under the NDA of $734,008.

A - Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1985/86, expenditures under the NDA were $733,708. See Table 12A.

B - Safe Water Supply Systems

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. In 1985/86, expenditures under the NDA were $300. See Table 12B.

C - Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1985/86, no expenditures were incurred under the NDA.

D - Public Works Facilities

Facilities related to community services (e.g. community hall, multi-purpose administrative building) are supported under this project. In 1985/86, no expenditures were incurred under the NDA.

E - Waste Management

This project provides facilities for the disposal of waste material. In 1985/86, no expenditures were incurred under the NDA.

F - Planning Services

This project provides planning services for infrastructure activities. In 1985/86, no expenditures under the NDA were incurred.

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
1985/86

TABLE 12A COMMUNITY ROADS

LOCATION	DESCRIPTION	EXPENDITURES
Gods River	Invoice	$ 16.00
Wasagamack	Invoice	15.00
Garden Hill	Bridge Construction	733,677.00
Sub-total		$733,708.00

TABLE 12B SAFE WATER SYSTEMS

LOCATION	DESCRIPTION	EXPENDITURES
Fox Lake	Water Design	$ 300.00
Sub-total		$ 300.00

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities, and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $12,000,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1985 to March 31, 1986, the following projects and activities were initiated at a cost of $3,557,100.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

For the period of April 1, 1985 to March 31, 1986, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Community Roads has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13A for further details.

For the period of April 1, 1985 to March 31, 1986, expenditures of $3,057,300 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment, and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13B for further details.

For the period of April 1, 1985 to March 31, 1986, expenditures of $155,200 were incurred.

TABLE 13A

SAFE WATER & SEWER

1985/86

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	STAFF-DAYS EMPLOYMENT GENERATED
Gods Lake Narrows	Construct new standpipe. - Community Delivery	100%	3.5
Ilford	Construct Water Treatment Plant - Departmental Delivery via Contract - Gallagher Refrigeration & Air Conditioning	100%	481.7
Norway House	Water and Sewer - Phase II - Departmental Delivery via Contract - Taillieu Construction, Crocus Development	98%	1,176.4
Norway House	Water and Sewer - Departmental Engineering and Administration	100%	-
Norway House	Water and Sewer Installation - Community Supervision	100%	85.6
Cross Lake	Water and Sewer Installation - Departmental Delivery via Contract - D. Dufour Construction Co. Ltd.	100%	117.7
Norway House	Purchase Water Truck - Community Delivery	100%	-
Cormorant	Water and Sewer Installation - Departmental Delivery via Contract - J. Tycholes Ltd.	100%	1,144.6
Moose Lake	Water and Sewer Survey - Departmental Delivery	100%	21.0
Sherridon	Water and Sewer Survey - Departmental Delivery	100%	12.0
Pelican Rapids	Upgrade Water Treatment Plant - Contract - Daveco Const.	100%	177.0
Duck Bay	Upgrade Water Treatment Plant (Carry Over) - Departmental Delivery via Contract - Amaco Plumbing & Heating	100%	-
Barrows	Lagoon, W & S Lines (Carry Over) Contract - Zander Const., Garry McLean Constr.	100%	351.4
Crane River	Water and Sewer to Sub-Division (Carry Over) - Departmental Delivery via Contract - Crane River Housing	100%	-

NOTE: Employment figures do not include departmental staff.

TABLE 13B

FIRE PREVENTION/PROTECTION

1985/86

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	STAFF-DAYS EMPLOYMENT GENERATED
All Regions	Fire Equipment - Purchase and Repair - Departmental Delivery	100%	-
South Indian Lake	Purchase Fire Equipment - Community Delivery	100%	-
Cross Lake	Firehall Extension - Community Delivery	100%	218.9
Sherridon	Paging System and Hand Radios - Community Delivery	100%	-
Easterville	Purchase Fire Truck - Departmental Delivery	100%	-
Duck Bay	Water and Sewer to Fire Hall - Community Delivery	100%	.5

NOTE: Employment figures do not include departmental staff.

D. Public Work Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

   This activity provides for the design, construction, major renovation, and/or relocation of community buildings and other public works facilities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13C for further details.

   For the period of April 1, 1985 to March 31, 1986, expenditures of $301,700 were incurred.

E. Waste Management

1. Waste Management

   The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13D for further details.

   For the period of April 1, 1985 to March 31, 1986, expenditures of $42,900 were incurred.

TABLE 13C

PUBLIC WORKS FACILITIES

1985/86

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	STAFF-DAYS EMPLOYMENT GENERATED
Thicket Portage	Construct Council Office (Supl. to NCAP) Community Delivery	50%	-
Sherridon	Construct Community garage - Community Delivery via P.O. Altra Steel	65%	98.7
Duck Bay	Construct Multi-Purpose Building - Joint delivery via contract	98%	581.4
Dallas/Red Rose	Hall Completion - Joint Delivery via Contract - Ward Electric	100%	-
Pikwitonei	Public Works Truck - Departmental Delivery	100%	-

NOTE: Employment figures do not include departmental staff.

TABLE 13D

WASTE MANAGEMENT

1985/86

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	STAFF-DAYS EMPLOYMENT GENERATED
Gods Lake Narrows	Construct Larger Waste Disposal Site and Fence - Community Delivery	100%	12.0
Easterville	Upgrade Waste Disposal Site - Community Delivery via Contract	100%	-
Mallard	Upgrade Waste Disposal Site - Departmental Delivery	100%	4.0
Fisher Bay	Upgrade and Fence Waste Disposal Site - Community Delivery	100%	-
Island Lake	Fence Waste Disposal Site - Community Delivery	40%	3.2
Matheson Island	Complete Waste Disposal Site, Fencing and Road - Departmental Delivery	100%	32.6
Poplar River	Construct Waste Disposal Site - Departmental Delivery	100%	-

NOTE: Employment figures do not include departmental staff.

PROGRAM 14 - REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $3,300,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods, and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

In 1985/86, expenditures under this activity were directed towards the construction of an airstrip at Tadoule Lake.

Please see the attached Table 14 for further details.

For the period of April 1, 1985 to March 31, 1986, expenditures of $1,520,400 were incurred.

TABLE 14

AIRPORT DEVELOPMENT

1985/86

Description of Work	Contractor	Total Northerners Employed	Status	Non-Status	Non-Native	Total Staff Hours	Status	Non-Status	Non-Native
Tadoule Lake Airstrip, Access Road, Terminal Building	Verigin Construction	28	10	2	16	2993	1463	161	1369

PROGRAM: 15

MANAGEMENT

This program provides for the management and coordination of the Northern Development Agreement by Canada, through a Northern Development office in Thompson. In particular, the office was established by the Department of Regional Industrial Expansion (DRIE) to coordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and native public on how best to achieve the objectives of the Agreement.

The program allocation is $2,400,000 and it is implemented and funded 100% by Canada (DRIE). In 1985/86, expenditures under the program were $569,089.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

During the year, two DRIE staff members were transferred from Thompson to Winnipeg. One of these members was an officer who was transferred to the Tourism Development Agreement because of lack of activity under Program 3 of the NDA. The other was the Information Officer who continues to provide service to the Thompson office from Winnipeg.

Officers from CEIC and DIAND and their support staff continued to be located in Thompson to assist in the federal coordination of programs under the Agreement.

Consultation services were effected through the Program Advisory Committees and through the renewed services of two Liaison Coordinators, one representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians) and the other representing the Manitoba Metis Federation (Metis and Non-Status Indians).

In 1985/86, administrative expenditures in support of the Thompson office were $546,289 (excluding salaries).

Program Advisory Committees

In 1985/86, the Program Advisory Committee met 8 times to review proposals under Programs 1 and 2. (See projects approved under Program 1 and 2.)

The advisory committee established to assist in the implementation of Program 3 met once in 1985/86. A total of four possible project proposals under Program 3 could result from studies conducted previously and which were completed in 1985/86.

In 1985/86, expenditures in support of this activity were $22,800.

PROGRAM: 16

PUBLIC INFORMATION

This program is to inform the northern and general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a coordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1985/86, expenditures in support of the program were $178,283.

During the year, much activity related to printed matter. Fact sheets about the NDA were revised and updated. An Update summarizing all programs was printed. The NDA press release system was broadened. The video tape was completed and has been distributed to various organizations including the Mikisew News, and has been viewed under that program.

Signs were erected at a number of NDA project sites. Two floor displays were updated, one covering the Agreement in general and the other relating to programs under the human development sector. A display at the Thompson airport has been in place during 1985/86.

Work was completed on producing informational audio programming to explain the NDA in English, Cree and Island Lake dialect using the rebroadcast facilities of NCI radio.

During the year, a number of community meetings and workshops were supported in various locations. At the end of the year, a set of NDA communications guidelines was being developed with the Province.

PROGRAM: 17

EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and native residents.

The program allocation is $1,000,000 and is cost-shared between Canada (DRIE, 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1985/86, expenditures were $100,417.

There are two activities in the program - Evaluation and Consultation.

EVALUATION

Management Board had appointed an Evaluation Sub-Committee in 1983/84 to establish an evaluation plan. This plan and its associated budget was produced and presented to/approved by Management Board.

In January of 1986, the Agreement Advisory Committee indicated their desire to participate in the evaluation process through a separate "native-directed" comprehensive evaluation of the Agreement. The Co-Managers accepted in principle this proposal and are awaiting detailed information prior to any funding commitments. In addition, in anticipation of future funding requirements for such an evaluation, the original evaluation plan has been revised to focus on the following programs: Program 1 (Community/Regional Economic Development Planning); Program 2 (Resource Opportunity Development); Program 9 (Northern Manitoba Affirmative Action); and Program 13 (Community Services for Northern Provincial Communities). In 1985/86, expenditures related to evaluation were $8,500.

CONSULTATION

In 1985/86, the contracts with the Manitoba Metis Federation and the Manitoba Keewatinowi Okimakinak were renewed for one year. The two Liaison Officers engaged by these contracts were to continue giving information about the Agreement to the public and to provide feedback to the Management Board from the public.

Two joint meetings between the Management Board and the Agreement Advisory Committee were held to review major issues related to the Agreement, in October, 1985, and in January, 1986.

In 1985/86, expenditures related to consultation were $91,917.

PROGRAM 18 - CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $2,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1985 to March 31, 1986, the following project and activity was implemented at a cost of $177,900.

A. Northern Development Agreement Management:

1. Agreement Management:

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development Agreement Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development Agreement Branch provides for:

1. The monitoring and supervision of agreement-related programming to ensure programs were consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-jurisdictional as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

2. Direct participation in Program Advisory Committee meetings (7 in 1985/86) with respect to the provision of assistance and the analysis of projects.

3. The preparation and presentation of relevant information pertaining to provincial programs for Management Board and the Agreement Advisory Committee.

4. Ongoing assistance to the Evaluation Sub-Committee of the Northern Development Agreement, and preparation of materials pertaining to the evaluation process.

5. Collection and analysis of provincial program performance data on a monthly and quarterly basis. Also, a six-month performance report was produced and published in conjunction with the federal government.

6. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning, production and publication of the NDA progress report was jointly undertaken and accomplished by

the Northern Development Agreement Branch and federal representatives.

7. A work plan for fiscal year 1986-87 was drafted and distributed to relevant provincial departments and agencies.

For the period of April 1, 1985 to March 31, 1986 expenditures of $177,900 were incurred.

SUMMARY OF EXPENDITURES 1985/86

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	346.1	706.8	593.7			356.2	237.5	2,500.0	1,646.6	853.4
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,800.8			2,800.8		12,000.0	6,183.8	5,816.2
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9			151.9		2,500.0	450.8	2,049.2
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0				1,961.0	8,465.0	5,846.4	2,618.6
		Fire Management	0.0	1,606.5	1,575.4	1,326.5				1,326.5	6,107.0	4,508.4	1,598.6
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	0.0	0.0	0.0	3,287.5	14,572.0	10,354.8	4,217.2
	Parks Development	Parks Development	163.9	339.8	236.3	228.7				228.7	1,619.0	968.7	650.3
		PROJECT TOTAL	163.9	339.8	236.3	228.7	0.0	0.0	0.0	228.7	1,619.0	968.7	650.3
	Agricultural	Northern Horticulture	7.2	79.1	80.7	82.3				82.3	344.3	249.3	95.0
	Opportunities	Agricultural Development	0.0	2.4	14.8	7.9				7.9	178.2	25.1	153.1
		Wild Rice	62.0	145.3	148.8	156.5				158.5	830.8	514.6	316.2
		PROJECT TOTAL	69.2	226.8	244.3	248.7	0.0	0.0	0.0	248.7	1,353.3	789.0	564.3
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3				251.3	1,124.0	848.3	275.7
		PROJECT TOTAL	134.0	223.6	239.4	251.3	0.0	0.0	0.0	251.3	1,124.0	848.3	275.7
	Unallocated										6,331.7	0.0	6,331.7
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	0.0	0.0	0.0	4,016.2	25,000.0	12,960.8	12,039.2
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4				584.4	3,500.0	2,351.5	1,148.5
		Technical Services	69.5	282.6	312.4	563.8				563.8	2,000.0	1,228.3	771.7
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	0.0	0.0	0.0	1,148.2	5,500.0	3,579.8	1,920.2
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	0.0	0.0	0.0	1,148.2	5,500.0	3,579.8	1,920.2
SECTOR "A" TOTAL			964.0	7,237.3	7,909.7	8,710.8	0.0	0.0	3,308.9	5,401.9	47,500.0	24,821.8	22,673.2

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.7	391.9			391.9		2,400.0	438.6	1,961.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3								
		LEAD	0.0	0.0	0.0								
		CCEP	0.0	12.1	191.5								
		CW	0.0	3,566.1	3,499.0								
		NEED	0.0	1,789.1	675.2								
		SC	0.0	1,671.8	1,485.9								
		SEC 38	0.0	284.4	257.7								
		SEF	0.0	334.7	0.0								
		Challenge 85	0.0	0.0	0.0								
		Skill Shortages	0.0	0.0	0.0								
		Job Development	0.0	0.0	0.0								
		Skill Investment	0.0	0.0	0.0								
		PROJECT TOTAL	0.0*	10,395.0	8,883.6	5,721.4	5,721.4	0.0	0.0	0.0	25,000.0	25,000.0	0.0
	Employment Assistance	CHRP	0.0	26.8	33.8								
		NTP (Institutional)	0.0	4,274.4	3,765.5								
		NTP (Industrial)	0.0	547.1	591.8								
		CTST	0.0	50.5	13.1								
		Career Access	0.0	21.5	174.9								
		Outreach	0.0	795.1	829.9								
		Skills,Growth Fund	0.0	530.8	530.0								
		PROJECT TOTAL	0.0*	6,245.4	5,939.2	2,815.4	2,815.4	0.0	0.0	0.0	15,000.0	15,000.0	0.0
	PROGRAM TOTAL		0.0*	16,640.4	14,822.8	8,536.8	8,536.8	0.0	0.0	0.0	40,000.0	40,000.0	0.0
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,333.0		1,333.0			5,500.0	3,908.0	1,532.0
		PENT	65.0	125.0	128.0	346.5		346.5			650.0	674.5	(24.5)
		Nature Entry	45.0	85.0	94.0	182.5		182.5			443.0	406.5	36.5
		Occupational Skills Training	370.0	582.0	616.0	1,118.6		1,118.6			2,921.0	2,686.6	234.4
		BUNTEP-facilities	10.0	14.0	16.0	0.0		0.0			75.0	40.0	35.0
		Band Staff Training	75.0	121.0	125.0	355.5		355.5			611.0	676.5	(65.5)
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,336.1	0.0	3,336.1	0.0	0.0	10,200.0	8,392.1	1,807.9

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CRIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	283.6	1,308.8	1,919.6	1,674.2			1,004.5	669.7	9,000.0	5,186.2	3,813.8
	BUNTEP	BUNTEP	565.0	2,566.3	3,131.0	3,059.2			1,835.5	1,223.7	16,350.0	9,321.5	7,028.5
	ACCESS	University of Manitoba	370.1	1,154.1	1,379.5	1,499.5			899.7	599.8	6,516.1	4,403.2	2,112.9
		BRCC	174.2	524.0	569.5	615.2			369.1	246.1	2,747.6	1,892.9	854.7
		Brandon General Hospital	81.3	214.6	128.0	0.0			0.0	0.0	317.6	423.9	(106.3)
		Northern Nursing	199.7	472.0	588.8	870.5			522.3	348.2	4,128.7	2,131.0	1,997.7
		Northern Social Work	0.0	195.0	575.0	860.0			516.0	344.0	2,640.0	1,630.0	1,010.0
		Support Services	0.0	72.8	115.5	415.0			249.0	166.0	0.0	603.3	(603.3)
		PROJECT TOTAL	825.3	2,642.5	3,356.3	4,260.2	0.0	0.0	2,556.1	1,704.1	16,350.0	11,084.3	5,265.7
	PROGRAM TOTAL		1,673.9	6,517.6	8,406.9	8,993.6	0.0	0.0	5,396.2	3,597.4	41,700.0	25,592.0	16,108.0
Relocation and Support	Employment Services	Employment Counselling and Support Services	273.3	1,016.0	962.8	1,669.6			1,001.8	667.8	6,700.0	3,921.7	2,778.3
Youth Development	Career Awareness	Career Travel	18.2	99.1	0.0	0.0			0.0	0.0	725.0	117.3	607.7
		Youth Corps	0.0	442.6	434.3	633.7			380.2	253.5	2,775.0	1,510.6	1,264.4
		PROJECT TOTAL	18.2	541.7	434.3	633.7	0.0	0.0	380.2	253.5	3,500.0	1,627.9	1,872.1
	Leadership Training	4-H North	8.5	23.2	27.1	30.4			18.2	12.2	200.0	89.2	110.8
		PROJECT TOTAL	8.5	23.2	27.1	30.4	0.0	0.0	18.2	12.2	200.0	89.2	110.8
	PROGRAM TOTAL		26.7	564.9	461.4	664.1	0.0	0.0	398.5	265.6	3,700.0	1,717.1	1,982.9
SECTOR "B" TOTAL			2,988.9	26,615.9	26,864.6	23,592.1	8,536.8	3,336.1	7,188.3	4,530.9	104,700.0	80,061.5	24,638.5
Community Services for Northern Indian Communities	Community Roads	Community Roads	315.0	1,156.0	873.8	733.7		733.7			3,553.2	3,078.5	474.7
	Safe Water and Sewer	Safe Water and Sewer	40.0*	2,492.7	2,370.0	0.3		0.3			4,398.0	4,863.0	(465.0)
	Fire Prevention/Protection	Fire Prevention/Protection	40.0*	110.0	0.0	0.0		0.0			735.0	110.0	625.0
	Public Works Facilities	Public Works Facilities	40.0*	1,065.0	109.0	0.0		0.0			1,870.8	1,174.0	696.8
	Waste Management	Waste Management	40.0*	170.0	245.0	0.0		0.0			242.2	415.0	(172.8)
	Planning Services	Planning Services	40.0*	0.0	0.0	0.0		0.0			80.0	0.0	80.0
	Unallocated										1,120.8	0.0	1,120.8
	PROGRAM TOTAL		315.0	4,993.7	3,597.8	734.0	0.0	734.0	0.0	0.0	12,000.0	9,640.5	2,359.5

SUMMARY OF EXPENDITURES 1985/86 ($000's)

PROGRAM	PROJECT	ACTIVITY	Expenditures 1982/83	Expenditures 1983/84	Expenditures 1984/85	Expenditures 1985/86	EXPENDITURES 85/86 CRIC	DIAND	DNTH	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	122.2	1,041.2	306.6	0.0			0.0	0.0	1,470.0	1,470.0	(0.0)
	Safe Water and Sewer	Safe Water and Sewer	549.5	2,240.5	877.7	3,357.3			1,834.4	1,222.9	6,725.0	6,725.0	.0.0)
	Fire Prevention/Protection	Fire Prevention/Protection	260.8	499.4	242.0	155.2			93.1	62.1	1,265.0	1,157.4	107.6
	Public Works Facilities	Public Works Facilities	110.7	889.5	738.1	301.7			181.0	120.7	2,040.0	2,040.0	(0.0)
	Waste Management	Waste Management	4.6	233.7	179.6	42.9			25.7	17.2	500.0	460.8	39.2
	PROGRAM TOTAL		1,047.8	4,904.3	2,344.0	3,857.1	0.0	0.0	2,134.3	1,422.8	12,000.0	11,853.2	146.8
Remote Airstrips	Air Transportation Facilities	Airport Development	53.6	313.8	660.6	1,520.4	0.0	0.0	912.2	608.2	3,300.0	2,547.6	752.4
SECTOR "C" TOTAL			1,416.4	10,211.0	6,602.4	5,811.5	0.0	734.0	3,046.5	2,031.0	27,300.0	24,041.3	3,258.7
Management	Management (Federal)	Prog.Adv.Committee	0.0	8.6	12.8	22.8			22.8		276.0	44.2	231.8
		NDA Thompson Office	39.3	381.4	607.3	546.3			546.3		2,008.5	1,574.3	434.2
		Assessments Research	0.0	0.0	0.0	0.0			0.0		115.5	0.0	115.5
	PROGRAM TOTAL		39.3	390.0	620.1	569.1	0.0	0.0	569.1	0.0	2,400.0	1,618.5	781.5
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	0.0	0.0	178.3	0.0	1,000.0	544.0	456.0
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	8.5			5.1	3.4	420.0	36.3	383.7
		Consultation	0.0	177.5	165.2	91.9			55.1	36.8	580.0	434.6	145.4
	PROGRAM TOTAL		0.0	195.8	174.7	100.4	0.0	0.0	60.2	40.2	1,000.0	470.9	529.1
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	146.0	177.9			0.0	177.9	2,300.0	552.7	1,747.3
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,025.7	0.0	0.0	807.6	218.1	6,700.0	3,186.1	3,513.9
AGREEMENT TOTAL			5,495.5	44,898.3	42,576.8	39,140.1	8,536.8	6,070.1	14,351.3	12,181.9	186,200.0	132,110.7	$4,089.3

NOTE: Expenditures displayed are subject to audit adjustments

* 1982/83 Program Expenditures for these projects not isolated for identification under the Northern Development Agreement.